**南京市科技发展计划项目申报书**

**( 项 目 类 )**

项 目 名 称

承 担 单 位

项 目 负 责 人  电话

项目联系人  电话

单 位 地 址

邮 编

主 管 部 门

填 报 日 期  年  月  日

南京市科学技术局编制

南京市科学技术局

填写说明

**1、**本申报书适用于申报年度市级基础研究与应用研究（以下简称基础研究）、试验发展、研究与试验发展成果应用及生产性活动（以下简称示范推广）等项目类的科技计划项目。

　　　基础研究：为获得新知识而进行的独创性研究。

　　　应用研究：为获得新的科学技术知识而进行的独创性研究。

　　　试验发展：利用从研究或实际经验获得的知识，为生产新的材料、产品和装置，建立新的工艺和系统，以及对已生产或建立的上述各项进行实质性的改进，而进行的系统性工作。

　　　研究与试验发展成果应用：为解决研究与试验发展活动阶段产生的成果能投入生产或在实际中应用所存在的技术问题而进行的系统性活动。

　　　生产性活动：由于具备特殊的工艺设备条件，或掌握某种技术专长或诀窍，所进行的小量非常规生产。

**2、**申报单位编制申报书，须根据指南，对应申报书编制提纲中对不同项目类别的内容要求逐段填写，申报书应有单独的目录。

**3、**"登记序号"、"项目编号"由市科技局填写。

**4、**"计划类别"按项目申报指南中技术领域填写。

**5、**“指南内容”申报单位在计划管理信息系统中选择后，由系统自动生成。

**6、**主管部门：指市有关部、委、办、局、集团（公司）、区县科技局、开发区管委会等

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| **一、项目概述** | | | | | | | |
| **主要研究内容** |  | | | | | | |
| **主要技术指标** |  | | | | | | |
| **预计主要社会效益、经济指标/年** | **社会效益** |  | | | | | |
| **经济效益** | **单位（万元）** | | | | | **单位（人）** |
| **销售收入** | **净利润** | **工业增加值** | **缴税额** | **创汇或节汇** | **新增就业人数** |
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| **二、立项的必要性**  **1.国内外发展趋势及本项目技术所处的地位** |
| **2.项目实施对地区发展的作用** |
| **3.应用前景与市场需求** |

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| **三、项目研究内容**  **项目技术内容及来源** |
| **项目的技术先进性论述** |
| **项目内容的合理性论述** |

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| **四、项目实施技术方案**   1. **技术方案内容** |
| 1. **技术方案的可行性论述** |

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| **五、综合效益分析**   1. **经济效益分析** |
| 1. **社会效益分析** |

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| **六、现有条件和工作基础**   1. **单位团队建设**   **主要人员**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **姓名** | **性别** | **年龄** | **专业** | **学位** | **单位** | **职称** | **承担工作** | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |
| 1. **单位管理情况** |
| 1. **单位现有条件** |

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| **七、计划进度与经费预算**   1. **计划进度** |

**资金来源计划表**

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| **总计：** **万元 单位自筹：** **万元   部门拨款：****万元  申请市科技拨款：** **万元    银行贷款：** **万元   其他：** **万元** | | | |
| **序号** | **时间** | **来源** | **资金** |
| **1** |  |  |  |
| **2** |  |  |  |
| **3** |  |  |  |
| **4** |  |  |  |
| **5** |  |  |  |

**资金使用计划表**

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| **序号** | **类别** | **金额（万元）** |
| **1** | **项目前期费用** |  |
| **2** | **开发费用** |  |
| **3** | **研究费用** |  |
| **4** | **设备材料费用** |  |
| **5** | **会议费** |  |
| **6** | **差旅费** |  |
| **7** | **租赁费** |  |
| **8** | **其他费用** |  |
| **申请市科技拨款的用途：**  **研发设备材料购置** | | |

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| **八、风险分析**   |

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| **九、其他需要说明的事项** |

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| **十、有关附件**     |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **序号** | **附件名称** | **发证（件）单位** | **发证时间** | **内容摘要** | **备注** | | **1** |  |  |  |  |  | | **2** |  |  |  |  |  | | **3** |  |  |  |  |  | | **4** |  |  |  |  |  | | **5** |  |  |  |  |  | | **6** |  |  |  |  |  | | **7** |  |  |  |  |  | | **8** |  |  |  |  |  | | **9** |  |  |  |  |  | | **10** |  |  |  |  |  | | **11** |  |  |  |  |  | | **12** |  |  |  |  |  | | **13** |  |  |  |  |  | | **14** |  |  |  |  |  | | **15** |  |  |  |  |  | |